



**NAROK COUNTY GOVERNMENT**

**FINANCE AND ECONOMIC PLANNING**

**MEDIUM TERM**

# **COUNTY FISCAL STRATEGY PAPER**

**FEBRUARY 2023**

## COUNTY GOVERNMENT OF NAROK

### NAROK COUNTY FISCAL STRATEGY PAPER (CFSP 2023)

#### Summary of Sector priorities

##### A. Health and Sanitation

- Enhancing health emergence response systems
- Improve access to quality health services through Construction of new outpatient blocks, maternity wards and staff houses
- Continuous rehabilitation, up-grading and equipping of the County health facilities.
- Reducing child and maternal mortality rate by equipping health facilities with both equipment and personnel and
- Development and maintenance of information management systems
- Completion of ongoing projects

##### B. Trade, Industrialization, Cooperative, Tourism and Wildlife

- Tourism Promotion and Marketing
- Niche Tourism product development & diversification
- Tourism Infrastructure development
- Wildlife Management and Operations
- Human wildlife conflict
- Implementation of Maasai Mara Reserve Management Plan
- Implementation of The Greater Maasai Mara Ecosystem Management Plan
- Market Infrastructure Development and Management.
- Market access through participation in Trade fairs and exhibitions
- Promote trade development, fair trade practices and consumer protection
- MSMEs Worksite Infrastructure development and Management
- Strengthen MSMEs Associations
- Promote innovation in product development for value addition and competitiveness
- Co-operative development through capitalization and investments

##### C. Agriculture, Livestock and Fisheries

- Increasing agricultural production by scaling up farm input subsidy of fertilizers and seeds programme and adoption of technologies;
- Increasing commercialization of the sector by acquiring of more agricultural farm machinery and equipment.

- Increasing productivity of agricultural output through value addition and improving on market access.
- Improved animal genetics and vaccine administration
- Enhancing County food security through increasing and expanding strategic food reserves, establishing Agriculture and Livestock drought mitigation measures, Livestock and crop farming research.
- Implementation of NAVCDP (NARIG-P Phase 2)
- Implementation of ASDSP II
- 

#### **D. Information Communication and Technology**

- Development of ICT infrastructure
- Coordinate ICT Automation and promote digital penetration.
- Promote Knowledge Access and Knowledge
- Development and Implementation of ICT policies
- Training and Development in ICT

#### **E. Water and Environment**

- Operationalization of Climate Change Fund
- Reforestation of degraded forested areas
- Solid waste and effluent management
- Water supplies infrastructures rehabilitation and expansion
- Increase number of households connected to the national grid
- Promote renewable energy use through establishment and implementation of a policy framework
- Enhance urban lighting program to all urban areas

#### **F. Lands, Housing, Urban Development and Physical Planning**

- Implementation of Narok County Spatial plans
- Promote sustainable use of land through coordinated developments and reduction of urban sprawl
- Development of Physical plans for the towns and urban areas
- Upgrading of Land Management System
- Issues of Title deeds
- Rehabilitation of County Staff Houses
- Implementation of Affordable Housing Project

#### **G. Roads and Transport**

- Expansion of the road network through rehabilitation and upgrading of the County rural roads and construction of bridges

- Improve roads network in the county through Opening up of new roads, Grading gravelling and tarmacking
- Completion of all on-going projects.
- Provide excellent service in the construction and maintenance of public buildings and other infrastructural works.
- 

## **H. Public Education and Social Services Sector**

- Increased enrolment of ECDE children in ECDE centres through expansion of infrastructural facilities
- Operationalizing Digital learning platform in ECDEs
- Upgrading of infrastructure in VTCs
- Enhanced quality training in VTCs through supply of tools and equipment
- Upgrading of Primary and Secondary School infrastructure in collaboration with National government
- Developed and nurtured sport talents in youth.
- Established welfare support for persons with special needs
- Enhanced gender Mainstreaming interventions

## **I. Public Administration Sector**

- Improving infrastructure including office accommodation
- Enhancing effective Performance Management
- Enhancing policy advisory functions of the executive,
- Training and development
- Disaster Mitigation and Management

## **J. Public Finance Management and Planning**

- Resource mobilization/revenue administration
- Budget Formulation, Coordination and Management
- Supply Chain Management Services
- Economic Planning Coordination
- Continuing investing in ICT infrastructure to support routine operational activities.